

Title of Report:	2009/10 Capital Programme Outturn
Report to be considered by:	Resource Management Select Committee
Date of Meeting:	12 July 2010

Purpose of Report: To receive the capital programme outturn report and consider any areas of concern.

Recommended Action: To note the report and recommend further action as appropriate.

Resource Management Select Committee Chairman	
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Supporting Information

1. Introduction

- 1.1 This report sets out the 2009/10 capital programme outturn which has been considered by Management Board and the Executive. The report and appendices are included within Appendix A. These detail the capital outturn service area summary for 2009/10 and the funding statement for 2009/10.
- 1.2 The Head of Finance will be in attendance at the Select Committee to provide further information and answer any questions.

Appendices

Appendix A – Capital Programme 2009/10 - Outturn